

Quarterly Membership Totals

2017-18				
Cat	1 Dec	1 Mar	1 Jun	Final
1. Jnr Bronze	133	143	135	138
2. Jnr Silver (FREE)	1450	1748	2155	2240
3. Jnr Silver (paid)	656	721	762	774
4. Jnr Gold	530	575	626	634
5. Jnr Platinum	6	8	8	8
Jnr Total	2775	3195	3686	3794
6. Bronze	3499	3815	3911	3977
7. Silver	1837	2101	2255	2280
8. Gold	1836	1966	2057	2083
9. Platinum	105	108	109	109
X. Lifetime	40	39	38	38
Adult Total	7317	8029	8370	8487
Total	10092	11224	12056	12281
Paying Total	8602	9437	9863	10003

2018-19				
Cat	1 Dec	1 Mar	1 Jun	Final
1. Jnr Bronze	40	51	76	91
2. Jnr Silver (FREE)	1242	1725	1981	2085
3. Jnr Silver (paid)	835	902	927	944
4. Jnr Gold	609	721	803	816
5. Jnr Platinum	5	8	14	14
Jnr Total	2731	3407	3801	3950
6. Bronze	3448	3879	4041	4155
7. Silver	1833	2119	2294	2308
8. Gold	1907	2044	2159	2174
9. Platinum	90	96	96	96
X. Lifetime	38	35	34	34
Adult Total	7316	8173	8624	8767
Total	10047	11580	12425	12717
Paying Total	8767	9820	10410	10598

2018-19				
Cat	1 Dec	1 Mar	1 Jun	Final
1. Jnr Bronze	43			98
2. Jnr Silver (FREE)	772			1296
3. Jnr Silver (paid)	1358			1535
4. Jnr Gold	716			959
5. Jnr Platinum	9			25
Jnr Total	2898			3914
6. Bronze	3656			4406
7. Silver	1761			2217
8. Gold	1920			2189
9. Platinum	79			84
X. Lifetime	33			30
Adult Total	7449			8926
Supporters	19			46
Total	10366			12885
Paying Total	9561			11559

AGE / GENDER PROFILE 2018/19

Age Group	Total	Male	Female	% Female	% by Age
< 11	2349	1893	456	19.4%	18.5%
12-14	1022	843	179	17.5%	8.0%
15-17	464	405	59	12.7%	3.6%
18-21	373	345	28	7.5%	2.9%
22-34	1011	972	39	3.9%	7.9%
35-49	1523	1468	55	3.6%	12.0%
50-64	2613	2560	53	2.0%	20.5%
65-79	2095	2058	37	1.8%	16.5%
80+	355	351	4	1.1%	2.8%
unknown	912	889	23	2.5%	7.2%
Total	12717	11784	933	7.3%	

It is unlikely that the many of members of unknown age are aged under 50

Missing dates of birth in membership data have been supplemented by grading data where available.

AGE / GENDER PROFILE Dec 2019

Age Group	Total	Male	Female	% Female	% by Age
< 11	1901	1519	382	20.1%	18.3%
12-14	639	515	124	19.4%	6.2%
15-17	318	276	42	13.2%	3.1%
18-21	300	277	23	7.7%	2.9%
22-34	694	664	30	4.3%	6.7%
35-49	1178	1128	50	4.2%	11.4%
50-64	2094	2050	44	2.1%	20.2%
65-79	1712	1683	29	1.7%	16.5%
80+	260	259	1	0.4%	2.5%
unknown	1270	1236	34	2.7%	12.3%
Total	10366	9607	759	7.3%	

Dates of birth are taken solely from membership records.

This accounts for the significantly higher ratio of unknown ages in this data.

MEMBERSHIP INCOME 2019/20 to date

Cat	Final	Rate	Gross	VAT	Net
1. Jnr Bronze	43	£6.00	£258.00	£43.00	£215.00
2. Jnr Silver (FREE)	772	£0.00	£0.00	£0.00	£0.00
3. Jnr Silver (paid)	1358	£6.00	£8,148.00	£1,358.00	£6,790.00
4. Jnr Gold	716	£19.50	£13,962.00	£2,327.00	£11,635.00
5. Jnr Platinum	9	£75.00	£675.00	£112.50	£562.50
Jnr Total	2898		£23,043.00	£3,840.50	£19,202.50
6. Bronze	3656	£18.00	£65,808.00	£10,968.00	£54,840.00
7. Silver	1761	£27.00	£47,547.00	£7,924.50	£39,622.50
8. Gold	1920	£39.00	£74,880.00	£12,480.00	£62,400.00
9. Platinum	79	£75.00	£5,925.00	£987.50	£4,937.50
X. Lifetime	33	£0.00	£0.00	£0.00	£0.00
Adult Total	7449		£194,160.00	£32,360.00	£161,800.00
Total	10347		£217,203.00	£36,200.50	£181,002.50

AZOLVE INCOME 2019/20 to date

Cat	Final	Rate	Gross	VAT	Net
1. Jnr Bronze	47	£5.87	£276.00	£46.00	£230.00
2. Jnr Silver (FREE)	793	£0.00	£0.00	£0.00	£0.00
3. Jnr Silver (paid)	1373	£5.86	£8,041.00	£1,340.17	£6,700.83
4. Jnr Gold	708	£19.01	£13,461.50	£2,243.58	£11,217.92
5. Jnr Platinum	9	£75.00	£675.00	£112.50	£562.50
Jnr Total	2930		£22,453.50	£3,742.25	£18,711.25
6. Bronze	3672	£17.97	£65,982.00	£10,997.00	£54,985.00
7. Silver	1773	£26.53	£47,045.00	£7,840.83	£39,204.17
8. Gold	1891	£38.22	£72,275.00	£12,045.83	£60,229.17
9. Platinum	78	£73.54	£5,736.00	£956.00	£4,780.00
X. Lifetime	1	£0.00	£0.00	£0.00	£0.00
Adult Total	7415		£191,038.00	£31,839.67	£159,198.33
Total	10345		£213,491.50	£35,581.92	£177,909.58

INCOME DISCREPANCY

Cat	Difference	Rate	Calc	Actual
1. Jnr Bronze	4	£6.00	£24.00	£18.00
2. Jnr Silver (FREE)	21	£0.00	£0.00	£0.00
3. Jnr Silver (paid)	15	£6.00	£90.00	-£107.00
4. Jnr Gold	-8	£19.50	-£156.00	-£500.50
5. Jnr Platinum	0	£75.00	£0.00	£0.00
Jnr Total	32		-£42.00	-£589.50
6. Bronze	16	£18.00	£288.00	£174.00
7. Silver	12	£27.00	£324.00	-£502.00
8. Gold	-29	£39.00	-£1,131.00	-£2,605.00
9. Platinum	-1	£75.00	-£75.00	-£189.00
X. Lifetime	-32	£0.00	£0.00	£0.00
Adult Total	-34		-£594.00	-£3,122.00
Total	-2		-£636.00	-£3,711.50

Membership as
Excluding Inactive Meml

County	1. Jnr Bronze	2. Jnr Silver (FREE)	3. Jnr Silver (paid)	4. Jnr Gold	5. Jnr Platinum
Herefordshire					
Buckinghamshire					
Cornwall					
Merseyside					
London					
Leicestershire					
Staffordshire					
Essex					
Middlesex					
Norfolk					
Cleveland					
Bedfordshire					
Greater Manchester					
Devon					
Worcestershire					
Kent					
Suffolk					
Warwickshire					
Lincolnshire					
Sussex					
Surrey					
Berkshire					
Huntingdon & P'boro					
Dorset					
Lancashire					
Northamptonshire					
Nottinghamshire					
Northumberland					
Hertfordshire					
Oxfordshire					
Durham					
Cambridgeshire					
Shropshire					
Somerset					
Cumbria					
Wiltshire					
Derbyshire					
Hampshire					
Bristol & District					
Cheshire & N.Wales					
Gloucestershire					
Yorkshire					
Total	0	0	0	0	0

% Members	County
#DIV/0!	CHEF
#DIV/0!	CBUC
#DIV/0!	CCOR
#DIV/0!	CMER
#DIV/0!	CLON
#DIV/0!	CLEI
#DIV/0!	CSTA
#DIV/0!	CESS
#DIV/0!	CMID
#DIV/0!	CNOF
#DIV/0!	CCLE
#DIV/0!	CBED
#DIV/0!	CGRM
#DIV/0!	CDEV
#DIV/0!	CWOR
#DIV/0!	CKEN
#DIV/0!	CSUF
#DIV/0!	CWAR
#DIV/0!	CLIN
#DIV/0!	CSUS
#DIV/0!	CSUR
#DIV/0!	CBER
#DIV/0!	CHUN
#DIV/0!	CDOR
#DIV/0!	CLAN
#DIV/0!	CNOA
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#DIV/0!	CNOU
#DIV/0!	CHET
#DIV/0!	COXF
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#DIV/0!	CWIL
#DIV/0!	CDER
#DIV/0!	CHAM
#DIV/0!	CBRI
#DIV/0!	CCNW
#DIV/0!	CGLO
#DIV/0!	CYOR
#DIV/0!	

Cat	Category
B	6. Bronze
G	8. Gold
JB	1. Jnr Bronze
JF	2. Jnr Silver (FREE)
JG	4. Jnr Gold
JP	5. Jnr Platinum
JS	3. Jnr Silver (paid)
L	X. Lifetime
P	9. Platinum
S	7. Silver