

AGE BREAKDOWN 2020

Cat	2019-20	Over 70	Unknown	50-69	Under 50
1. Jnr Bronze	41				41
2. Jnr Silver (FREE)	1383				1383
3. Jnr Silver (paid)	1530				1530
4. Jnr Gold	784				784
5. Jnr Platinum	10				10
6. Bronze	4112	682	1019	1256	1155
7. Silver	2079	352	246	837	644
8. Gold	2110	249	105	932	824
9. Platinum	82	27	2	41	12
X. Lifetime	33	10	20	3	0
Supporters	250	11	28	64	147
Total	12414	1331	1420	3133	6530
Paying Total	10998	1321	1400	3130	5147

PROJECTED INCOME 2020-21

Cat	2019-20	Aged	League	2020-21	Rate	Net ex VAT
1. Jnr Bronze	41		10	31	£6.00	£153.75
2. Jnr Silver (FREE)	1383			1383	£0.00	£0.00
3. Jnr Silver (paid)	1530			1530	£6.00	£7,650.00
4. Jnr Gold	784			784	£19.50	£12,740.00
5. Jnr Platinum	10			10	£75.00	£625.00
6. Bronze	4112	1041	768	2304	£18.00	£34,553.30
7. Silver	2079	425		1654	£27.00	£37,218.88
8. Gold	2110	271		1839	£39.00	£59,763.01
9. Platinum	82	28		82	£75.00	£5,125.00
X. Lifetime	33	25		33	£0.00	£0.00
Supporters	250	15		400	£10.00	£3,333.33
Total	12414	1805	778	10049		£161,162.28

WORST CASE SCENARIO 2020-21

Cat	2019-20	uptake	2020-21	Rate	Net ex VAT
1. Jnr Bronze	41	0%	0	£6.00	£0.00
2. Jnr Silver (FREE)	1383	0%	0	£0.00	£0.00
3. Jnr Silver (paid)	1530	10%	153	£6.00	£765.00
4. Jnr Gold	784	20%	157	£19.50	£2,548.00
5. Jnr Platinum	10	100%	10	£75.00	£625.00
6. Bronze	4112	10%	411	£18.00	£6,168.00
7. Silver	2079	15%	312	£27.00	£7,016.63
8. Gold	2110	20%	422	£39.00	£13,715.00
9. Platinum	82	100%	82	£75.00	£5,125.00
X. Lifetime	33	100%	33	£0.00	£0.00
Supporters	250		3000	£5.00	£12,500.00
Total	12414		4580		£48,462.63